



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00084774
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084774 A Multidimensional Progress Ag	Period :	Jan-Dec (2017)
Output # : 00092631 Multidimensional Progress	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04230 (Regional Activities RBAC)				
77630 - Dep Exp Owned - ITC	0.00	291.99	0.00	291.99
Total for Fund 04230	0.00	291.99	0.00	291.99
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
75105 - Facilities & Admin - Implement	0.00	18.94	0.00	18.94
77630 - Dep Exp Owned - ITC	0.00	236.38	0.00	236.38
Total for Fund 52600	0.00	255.32	0.00	255.32
Total for Activity	0.00	547.31	0.00	547.31
Activity : ACTIVITY01 (RHDR published)				
Fund : 04230 (Regional Activities RBAC)				
72966 - Licenses and other	0.00	180.28	0.00	180.28
74210 - Printing and Publications	0.00	11,745.00	0.00	11,745.00
Total for Fund 04230	0.00	11,925.28	0.00	11,925.28
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,004.00	0.00	7,004.00
72105 - Svc Co-Construction & Engineer	0.00	34,370.00	0.00	34,370.00
75105 - Facilities & Admin - Implement	0.00	3,309.92	0.00	3,309.92
Total for Fund 52600	0.00	44,683.92	0.00	44,683.92
Total for Activity ACTIVITY01	0.00	56,609.20	0.00	56,609.20
Activity : ACTIVITY03 (Toolkit appropriated by partner)				
Fund : 04230 (Regional Activities RBAC)				
61105 - Salaries - NP Staff	0.00	3,858.80	0.00	3,858.80
64397 - Services to projects -CO staff	0.00	408.40	0.00	408.40
71205 - Intl Consultants-Sht Term-Tech	0.00	309,070.51	0.00	309,070.51
71211 - Intl Consult Security Charge	0.00	11,102.22	0.00	11,102.22



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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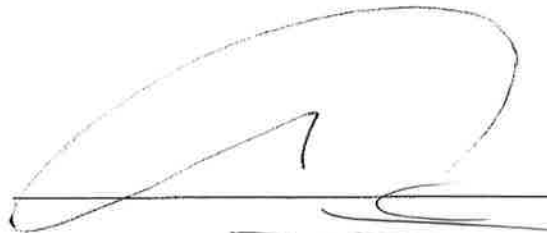
Project Id : 00084774 A Multidimensional Progress Ag	Period : Jan-Dec (2017)
Output # : 00092631 Multidimensional Progress	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	50,954.41	0.00	50,954.41
71360 - Local Consult-Security	0.00	974.64	0.00	974.64
71505 - UN Volunteers-Stipend & Allow	0.00	15,789.95	0.00	15,789.95
71520 - UNV-Language Allowance	0.00	469.35	0.00	469.35
71535 - UNV-Medical Insurance	0.00	1,072.56	0.00	1,072.56
71540 - UNV-Global Charges	0.00	1,085.90	0.00	1,085.90
71541 - UNVs-Contribution to security	0.00	875.08	0.00	875.08
71545 - UNV-Home Leave Travel & Allowa	0.00	75.10	0.00	75.10
71550 - UNV-Resettlement Allowance	0.00	1,877.42	0.00	1,877.42
71590 - UNV Development Effectiveness	0.00	5,622.87	0.00	5,622.87
71605 - Travel Tickets-International	0.00	38,456.31	0.00	38,456.31
71615 - Daily Subsistence Allow-Intl	0.00	67,951.28	0.00	67,951.28
71635 - Travel - Other	0.00	4,265.84	0.00	4,265.84
72415 - Courier Charges	0.00	4,557.00	0.00	4,557.00
72620 - Joint Programming Expendlture	0.00	5,000.00	0.00	5,000.00
74210 - Printing and Publications	0.00	13,422.00	0.00	13,422.00
74220 - Translation Costs	0.00	4,275.84	0.00	4,275.84
74515 - Claims and Adjustments	0.00	1,354.20	0.00	1,354.20
74525 - Sundry	0.00	1,083.40	0.00	1,083.40
74596 - Services to projects -GOE	0.00	18,019.02	0.00	18,019.02
74599 - UNDP cost recovery chrgs-Bills	0.00	265.65	0.00	265.65
75705 - Learning costs	0.00	80,242.00	0.00	80,242.00
75707 - Learning - subsistence allowan	0.00	- 11.96	0.00	- 11.96
76135 - Realized Gain	0.00	- 435.70	0.00	- 435.70
Total for Fund 04230	0.00	641,682.09	0.00	641,682.09
Fund : 11309 (Pre-financing Direct Proj Cost)				
61305 - Salaries - IP Staff	0.00	7,641.65	0.00	7,641.65
61310 - Post Adjustment - IP Staff	0.00	5,051.13	0.00	5,051.13
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,532.76	0.00	2,532.76
62315 - Contrib. to medical, social in	0.00	334.88	0.00	334.88
63335 - Home Leave Trvl & Allow-IP Stf	0.00	77.08	0.00	77.08
63530 - Contribution to EOS Benefits	0.00	475.98	0.00	475.98
63535 - Contribution to Security	0.00	539.44	0.00	539.44
63540 - Contribution to Training	0.00	101.54	0.00	101.54
63545 - Contribution to ICT	0.00	190.39	0.00	190.39
63550 - Contributions to MAIP	0.00	31.73	0.00	31.73
63555 - Contribution to UN JFA	0.00	412.52	0.00	412.52
63560 - Contributions to Appendix D	0.00	31.73	0.00	31.73
64308 - Appointments-Lump Sum	0.00	11,268.09	0.00	11,268.09
64309 - Appointment-Shipments	0.00	11,800.00	0.00	11,800.00
64310 - Separations - IP Staff	0.00	177.70	0.00	177.70
65115 - Contributions to ASHI Reserve	0.00	1,231.20	0.00	1,231.20
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
Total for Fund 11309	0.00	41,962.20	0.00	41,962.20
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
63360 - Medical Exams(Incl Pre-empl)	0.00	259.00	0.00	259.00
71205 - Intl Consultants-Sht Term-Tech	0.00	8,284.02	0.00	8,284.02
71211 - Intl Consult Security Charge	0.00	425.00	0.00	425.00



Combined Delivery Report by Activity

Project Id : 00084774 A Multidimensional Progress Ag		Period :		Jan-Dec (2017)	
Output # : 00092631 Multidimensional Progress		Impl. Partner :		99999 UNDP	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71405 - Service Contracts-Individuals	0.00	10,111.93	0.00	10,111.93	
71410 - MAIP Premium SC	0.00	22.34	0.00	22.34	
71415 - Contribution to Security SC	0.00	379.88	0.00	379.88	
75105 - Facilities & Admin - Implement	0.00	1,558.59	0.00	1,558.59	
Total for Fund 52600	0.00	21,040.76	0.00	21,040.76	
Total for Activity ACTIVITY03	0.00	704,685.05	0.00	704,685.05	
Activity : ACTIVITY04 (Communication Strategy impl)					
Fund : 04230 (Regional Activities RBAC)					
71615 - Daily Subsistence Allow-Intl	0.00	- 152.20	0.00	- 152.20	
72415 - Courier Charges	0.00	369.04	0.00	369.04	
72966 - Licenses and other	0.00	818.99	0.00	818.99	
74210 - Printing and Publications	0.00	120,824.50	0.00	120,824.50	
74220 - Translation Costs	0.00	4,975.50	0.00	4,975.50	
Total for Fund 04230	0.00	126,835.83	0.00	126,835.83	
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)					
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	
74210 - Printing and Publications	0.00	60,000.00	0.00	60,000.00	
75105 - Facilities & Admin - Implement	0.00	4,800.00	0.00	4,800.00	
Total for Fund 52600	0.00	64,800.00	0.00	64,800.00	
Total for Activity ACTIVITY04	0.00	191,635.83	0.00	191,635.83	
Total for Output : 00092631	0.00	953,477.39	0.00	953,477.39	
Project Total :	0.00	953,477.39	0.00	953,477.39	

Signed By :  Date : _____

Signed By : _____ Date : 21/02/2018

Richard Barathe

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00084774
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
16201 - Regional Bur Latln Amer & Car		0.00	41,962.20	0.00	41,962.20
51101 - Regional Centre - Panama		0.00	450,916.35	0.00	450,916.35
81201 - RBLAC/HQ/CO Support		0.00	460,598.84	0.00	460,598.84



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00084774
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00084774 A Multidimensional Progress Ag

Period : As Of Dec31,2017

Output #	00092631	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,975.60
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,386.02

